

County of Santa Cruz Board of Supervisors Agenda Item Submittal

From: County Administrative Office

(831) 454-2100

Subject: 2018-19 Mid-Year Realignment of Appropriations

Meeting Date: May 14, 2019

Recommended Action(s):

1) Approve the realignment of appropriations for Fiscal Year 2018-19 for various County departments;

- 2) Adopt resolution accepting unanticipated revenue in the amount of \$1,140,447 for Measure S County Library projects;
- 3) Adopt four resolutions accepting unanticipated revenue in the total amount of \$214,278 for 2020 Census outreach efforts;
- 4) Adopt resolution accepting unanticipated revenue in the amount of \$64,850 for County Service Area #11;
- 5) Adopt resolution accepting unanticipated revenue in the amount of \$40,000 and approve the fixed asset purchase of various video and teleconferencing equipment for the Board Chambers; and
- 6) Approve the reallocation of \$1.5 million in bond proceeds from completed projects in 2014 and 2015 to the existing parks improvements within Capital Projects.

Executive Summary

Board approval is requested to realign appropriations, accept unanticipated revenue within several County departments for the current fiscal year, approve the fixed asset purchase of teleconferencing equipment for the Board Chambers, and approve the reallocation of bond proceeds from 2014 and 2015 to the Capital Projects budget for existing park improvements.

Background

Realignment of appropriations are necessary within the current year's budget in order to meet year-end obligations as they become due.

Analysis

Utilizing a combination of expenditure savings, unanticipated revenue and available General Fund contingencies, when appropriate, County departments will have sufficient appropriations to meet current year expenses.

The Information Services Department requests the Board's approval to use Public, Educational and Government (PEG) fees to install equipment in the Community Television production studio and adjacent conference room, which will allow for live conferencing for meetings.

<u>Equipment</u>	<u>Price</u>
Polycom Conference Phone	320
Television	4,900
Video Camera	850
Miscellaneous Installation Hardware	730
Tricaster Upgrade (for video conferencing)	30,000

Following analysis of bond issues in 2014 for the financial system upgrade and 2015 for energy efficiency projects, it was determined that \$750,000 of bond proceeds from each issue is available after completion of the two projects. A total of \$1.5 million in bond proceeds is recommended to be allocated to the Capital Projects fund for various existing park improvements, in lieu of the General Fund transfer of funds.

Financial Impact

Realignment of various funds and accepting unanticipated revenue will allow County departments to meet their obligations for the remainder the current fiscal year.

Strategic Plan Element(s)

6.D (Operational Excellence: Continuous Improvement) - Realigning appropriations and accepting unanticipated revenue furthers the strategic plan goal of optimizing County operations and maintaining fiscal stability.

Submitted by:

Carlos J. Palacios, County Administrative Officer

Recommended by:

Carlos J. Palacios, County Administrative Officer

Attachments:

AUD-74 General Fund Departments (eSign)

26a AUD74 General Fund Departments (eSign)

AUD-74 Fleet Services (eSign)

AUD-74 Human Services Department (eSign)

Resolution 98-2019 AUD60 Library Facilities (eSign)

Resolution 99-2019 AUD60 Measure G (eSign)

Resolution 100-2019 AUD60 State of California

Resolution 101-2019 AUD60 City of Santa Cruz (eSign)

Resolution 102-2019 AUD60 City of Scotts Valley (eSign)

Resolution 103-2019 AUD60 CSA 11 (eSign)

Resolution 104-2019 AUD60 ISD (eSign)

#26.a (7078) Revised Packet pages 449-450 (clean copy)

#26.a (7078) Revised Packet pages 449-450 (strikeout-underline copy)

cc:

Sheriff-Coroner
District Attorney
Agricultural Commissioner
Planning Department
Probation Department
Health Services Agency
Homeless Services Center
General Services Department
Information Services Department
Auditor-Controller-Treasurer Tax Collector
Public Works Department

Attachment: AUD-74 General Fund Departments(7078:2018-19 Mid-Year Realignment of Appropriations)

COUNTY OF SANTA CRUZ

REQUEST FOR TRANSFER OR REVISION OF BUDGET APPROPRIATIONS AND / OR FUNDS

Department: Various					Date:	May 1, 2019		
TO:	FO: Board of Supervisor/County Administrative Officer/ District Board							
l here	eby re	quest yo	ur approval of th	ne following trans	sfer of budget ap	propriations and/	or funds in the fisc	cal year ending - June 30, 2019
	T		GL KEY	OBJECT	JL KEY	Amount		Account Description
FER	To	021						See Attached
TRANSFER	From	022						See Attached
Expla	e		J. Palacios		To realign app	ropriations for th	Title Co	unty Administrative Officer
		ntroller's ontroller		certify that unencu	imbered balance(s)		the appropriations/fu	unds and in the amounts indicated above.
	Administrative Officer's Action: (X) Recommended to Board () Approved () Not Recommended or Approved Administrative Officer Date 5/8/19							
	As the Clerk of the Board of Supervisors of the County of Santa Cruz, I do hereby certify that the foregoing request for transfer was approved by said Board of Supervisors as recommended by the County Administrative Officer by an order duly entered in the minutes of said Board on May 14, 20 19 By Alicia Murillo Deputy Clerk							
(A-C)	May 14, 20 19 , By Alicia Murillo , Deputy Clerk A-C) * Decs:							

AUD74 (Rev 04/16)

Accounting Detail for Various Department Appropriation Realignments 2018-19 - General Fund

Transfer To/Fro	m Department	BUDGET	SUB-OBJECT	AMOUNT	DESCRIPTION				
Transfer To	Ag Commissioner	103210	62214	19,000	Duplicating Services				
		103210	62321	15,000	Custodial Services				
Transfer From	Ag Commissioner	103210	51000	34,000	Regular Pay - Permanent				
<u>\$ - </u>									
To realign Servi	ces & Supplies from availa	able appropri	ations for Ag Co	mmissioner for 20	018-19				
Transfer To	Auditor Controller	121000	62381	140,000	Prof & Special Svcs				
Transfer From	Contingencies	131375	98700	140,000	Contingencies				
				0					
To realign appro	ppriations from available a	ppropriations	and Contigencie	es for Auditor-Co	ntroller for 2018-19.				
Transfer To	Board of Supervisors	151000	62226	6,000	Inventoriable Items <\$5k				
Transfer From	Board of Supervisors	151000	51000	6,000	Regular Pay - Permanent				
				\$ -					
To realign Servi	ces and Supplies from Sa	laries & Bene	efits for Board of	Supervisors for 2	2018-19.				
Transfer To	District Attorney	271400	62381	15,500	Professional & Special Svcs				
	District Attorney	272100	51005	35,000	Overtime Pay - Permanent				
	District Attorney	272100	51010	160,200	Extra Help				
Transfer From	Contingencies	131375	98700	210,700	Contingencies				
	· ·		_	\$ -	· ·				
To realign Salar	ies & Benefits from Contin	gencies for [District Attorney f	or 2018-19.					
Transfer to	General Revenues	131220	62381	35,000	Professional & Special Svcs				
Transfer From	Contingencies	131375	98700	35,000	Contingencies				
			_	\$ -					
To realgin Servi	ces & Supplies from Conti	ngencies for	General Purpose	e Revenues for 2	2018-19.				
Transfer To	General Services	333300	61715	64,000	Maint-Bldg Equip-Svcs				
	General Services	333400	61835	56,000	Facilities Maintenance				
Transfer From	Contingencies	131375	98700	120,000	Contingencies				
			_	\$ -					
To realign Servi	ces & Supplies from availa	able appropri	ations for Genera	al Services for 20)18-19.				
Transfer To:	Health Services	360180	62223	32,380	Supplies				
	Health Services	361231	62374	52,870	Physician Services				
	Health Services	360180	61530	86,519	Malpractice Insurance				
	Health Services	363149	74065	1,103,773	Other Charges - Misc				
Transfer From	Health Services	363141	51000	(753,773)	Regular Pay - Permanent				
	Health Services	363173	51000	(150,000)	Regular Pay - Permanent				
	Health Services	363174	51000	(150,000)	Regular Pay - Permanent				
	Health Services	360180	75230	(118,899)	Contrib to Oth Agencies				
	Health Services	361231	51000	(52,870)	Regular Pay - Permanent				
	Health Services	363174	53010	(50,000)	Employee Ins & Benefits				
			_	\$ -					
To realign various appropriations for Health Services for 2018-19									

REVISED #26.a (clean copy) (7078) Accounting Detail for Various Department Appropriation Realignments 2018-19 - General Fund

Transfer To/Fron	n Department	BUDGET	SUB-OBJECT	AMOUNT	DESCRIPTION
Transfer To	Homeless Services Homeless Services	185000 185000	75230 75231	125,000 26,000	Contrib to Oth Agencies Contrib to Oth Agencies
Transfer From	Homeless Services	185000	62381	151,000	Professional Svcs
To realign Other	Charges from available ap	propriations	s for Homeless	\$ - Services for 201	8-19.
Transfer To	County Service Area #11	134901	90000	64,850	Op Transfer Out
Transfer From	County Service Area #11	22290100		64,850	Fund Balance
To realign Other	Charges from fund balance	e for CSA #	[‡] 11 for 2018-19	<u>\$ -</u>	
Transfer To	Planning	543510	75229	63,000	Contrib to Oth Agencies
Transfer From	Planning	541500	51000	63,000	Regular Pay - Permanent
				\$ -	
To realign Other	Charges from available ap	propriations	s for Planning t	for 2018-19.	
Transfer To	Probation	572000	51000	229,478	Regular Pay - Permanent
	Probation	572000	61846	35,000	Maint-Structures/Improvements
	Probation	572000	61125	14,500	Uniform Replacement
	Probation	574000	51000	371,723	Regular Pay - Permanent
Transfer From	Contingencies	131375	98700	650,701	Contingencies
To realign Salari	es & Benefits and Services	& Supplies	s from continge	_\$ ncies for Probation	on for 2018-19.
Transfer To	Real Property	621900	62330	200,000	DPW Services
Transfer From	Contingencies	131375	98700	200,000	Contingencies
To realign Servi	ces & Supplies from Conting	gencies for	2018-19.	\$ -	
-					
Transfer To	Sheriff-Coroner	662300	51005	1,150,000	Overtime Pay - Permanent
	Sheriff-Coroner	662300	61730	190,000	Maint-Other Equip-Svcs
	Sheriff-Coroner	662440	61310	260,000	Food
	Sheriff-Coroner	662500	61730	50,000	Maint-Other Equip-Svcs
	Sheriff-Coroner	662300	62381	310,000	Prof & Special Svcs
	Sheriff-Coroner	664001	62856	1,500	Special Misc Expense
Transfer From	Contingencies	131375	98700	1,260,000	Contingencies
	Sheriff-Coroner	664001	51010	1,500	Extra Help
	Sheriff-Coroner	661100	51000	150,000	Regular Pay
	Sheriff-Coroner	661400	51000	350,000	Regular Pay
	Sheriff-Coroner	661400	52015	200,000	PERS
	Sheriff-Coroner	661300	52015	200,000	PERS
			TOTAL	\$ -	

To realign Salaries & Benefits and Services & Supplies from available appropriations and Contingencies for Sheriff-Coroner for 2018-19.

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26.a Approved 05/14/2019

Board of Supervisors DOC-2019-361

COUNTY OF SANTA CRUZ

REQUEST FOR TRANSFER OR REVISION OF BUDGET APPROPRIATIONS AND / OR FUNDS

Department: Various Date:						May 1, 2019			
TO:	O: Board of Supervisor/County Administrative Officer/ District Board								
l here	eby re	quest yo	ur approval of th	ne following trans	sfer of budget ap	propriations	and/or funds in the	fiscal year ending - June 30, 2019	
	ı		GL KEY	OBJECT	JL KEY	Amoun	t	Account Description	
ER	То	021						See Attached	
TRANSFER	From	022						See Attached	
Expl	anatio	on:			To realign app	ropriations	for the current fis		
Nam			J. Palacios					County Administrative Officer	
		ntroller's ontroller		certify that unencu	mbered balance(s) is/are availab	le in the appropriatio _Deputy	ns/funds and in the amounts indicated above. Date <u>5-7-19</u>	
	dministrative Officer's Action: (X) Recommended to Board () Approved () Not Recommended or Approved ministravive Officer Date 5/8/19								
		ifornia } anta Cruz	ss. transfe	r was approved by tered in the minute	of Supervisors of said Board of Supes of said Board or 4, 20 19 ,	ervisors as re	conimended by the	by certify that the foregoing request for county Administrative Officer by an order ——————————————————————————————————	
(A-C) *	Decs: _	BRD. NAME	AGENDA DATI		ItemItem	- Budget No.	Transfer A-C Review	

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To realign Servi	ces & Supplies from availa	able appropri	ations for Ag Co	ommissioner for 20	018-19					
Transfer To	Auditor Controller	121000	62381	140,000	Prof & Special Svcs					
Transfer From	Contingencies	131375	98700	140,000	Contingencies					
				0						
To realign appro	priations from available a	ppropriations	and Contigenci	ies for Auditor-Co	ntroller for 2018-19.					
Transfer To	Board of Supervisors	151000	62226	6,000	Inventoriable Items <\$5k					
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				\$ -						
To realign Servi	ces and Supplies from Sa	laries & Bene	efits for Board of	f Supervisors for 2	2018-19.					
Transfer To	District Attorney	271400	62381	15,500	Professional & Special Svcs					
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REVISED

#26.a

(clean copy) (clean copy) (7078) Accounting Detail for Various Department Appropriation Realignments 2018-19 - General Fund

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Transfer From	County Service Area #11	22290100		64,850	Fund Balance
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				\$ -	
To realign Other	Charges from available ap	propriation	s for Planning for	or 2018-19.	
Transfer To	Probation	572000	51000	229,478	Regular Pay - Permanent
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	Probation	572000	61125	14,500	Uniform Replacement
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	-		•	\$ -	_
To realign Servi	ces & Supplies from Conting	gencies for	2018-19.		
Transfer To	Sheriff-Coroner	662300	51005	1,150,000	Overtime Pay - Permanent
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	Sheriff-Coroner	661100	51000	150,000	Regular Pay
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	Sheriff-Coroner	661400	52015	200,000	PERS
	Sheriff-Coroner	661300	52015	200,000	PERS
			TOTAL	\$ -	

To realign Salaries & Benefits and Services & Supplies from available appropriations and Contingencies for Sheriff-Coroner for 2018-19.



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Susan Galloway

2633 Camino Ramon Ste 500 San Ramon, CA 94583

susan.galloway@co.santa-cruz.ca.us

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susan.galloway@co.santa-cruz.ca.us

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Signer Events

Alicia Murillo

alicia.murillo@co.santa-cruz.ca.us

Sr Brd Crk

Accela, Inc.

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- DocuSigned by:

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CBD eSignature

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County of Santa Cruz

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Agent Delivery Events Status Timestamp

Intermediary Delivery Events Status Timestamp

Certified Delivery Events Status Timestamp

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Status

Carbon Copy Events

Auditor-Controller-Treasurer-Tax Collector

Heather. Viola@co.santa-cruz.ca.us

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Security Level: Email, Account Authentication

(None)

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Notary Events	Signature	Timestamp
Envelope Summary Events	Status	Timestamps
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Certified Delivered	Security Checked	5/21/2019 10:42:45 AM
Signing Complete	Security Checked	5/21/2019 10:42:45 AM
Completed	Security Checked	5/21/2019 10:42:45 AM
Payment Events	Status	Timestamps

Approved 05/14/2019 Board of Supervisors DOC-2019-361 #26.b

COUNTY OF SANTA CRUZ

REQUEST FOR TRANSFER OR REVISION OF BUDGET APPROPRIATIONS AND / OR FUNDS

Depa	artme	ent:	Gen	eral Services -	Fleet Operatio	ns	Date:	May 1, 2019
TO:	Boar	rd of Su	pervisor/Coun	ty Administrati	ve Officer/ Disti	rict Board		
I here	by re	quest yo	ur approval of ti	ne following trans	sfer of budget ap	propriations and/or fu	nds in the fisca	al year ending - June 30, 2019
·	T		GL KEY	OBJECT	JL KEY	Amount		Account Description
FER	То	021	333500 333540 333500	62381 74910 74850		43,000 400 100		Professional Services Depreciation Auto Taxes and Licenses
TRANSFER	From	022	333500	51000		43,500	Re	egular Pay - Permanent
Expla	e	on:	Carol (Johnson		ropriations for the c		nin Services Manager
		ntroller's		certify that unencu	imbered balance(s) is/are available in the a		and and in the amounts indicated above. $6 - 5 - 7 - 7019$
		ive Officer	er's Action:	n'sh Da		ded to Board ()Ap	proved ()	Not Recommended or Approved Date 5/8/7019
		ifornia } anta Cru:	ss. transfe	r was approved by stered in the minute		ervisors as recommende	ed by the County	rtify that the foregoing request for Administrative Officer by an order icia Murillo
(A-C)	*	Decs:	BRD. NAME	AGENDA DAT		Item -	Budget Tra	nsfer A-C Review



Envelope Id: DA8509EAE64546A6B084A8B901C54B1A

Subject: AUD74 approved 5/14 BOS (DOC-2019-361) eSignature routing

Source Envelope:

Document Pages: 1 Signatures: 1 **Envelope Originator:** Certificate Pages: 2 Initials: 0 Susan Galloway

AutoNav: Enabled 2633 Camino Ramon Ste 500 Envelopeld Stamping: Enabled San Ramon, CA 94583

Time Zone: (UTC-08:00) Pacific Time (US & Canada) susan.galloway@co.santa-cruz.ca.us

IP Address: 207.7.154.9

Status: Completed

Record Tracking

Status: Original Holder: Susan Galloway Location: DocuSign

5/17/2019 8:05:52 PM susan.galloway@co.santa-cruz.ca.us

Signer Events

Alicia Murillo alicia.murillo@co.santa-cruz.ca.us

Sr Brd Crk Accela, Inc.

Security Level: Email, Account Authentication

(None)

Electronic Record and Signature Disclosure:

Not Offered via DocuSign

CBD eSignature

CBD.eSignature@co.santa-cruz.ca.us Clerk of the Board of Supervisors

County of Santa Cruz

Security Level: Email, Account Authentication

(None)

Electronic Record and Signature Disclosure:

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Signature

llicia Murica

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In Person Signer Events **Signature Timestamp Editor Delivery Events Timestamp Status Agent Delivery Events Status Timestamp Intermediary Delivery Events Status Timestamp Certified Delivery Events Status Timestamp Carbon Copy Events** Status **Timestamp** Sent: 5/21/2019 10:42:18 AM COPIED

Auditor-Controller-Treasurer-Tax Collector Heather.Viola@co.santa-cruz.ca.us eSign

Security Level: Email, Account Authentication (None)

Electronic Record and Signature Disclosure:

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(None)

Witness Events	Signature	Timestamp
Notary Events	Signature	Timestamp
Envelope Summary Events	Status	Timestamps
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Certified Delivered	Security Checked	5/21/2019 10:42:19 AM
Signing Complete	Security Checked	5/21/2019 10:42:19 AM
Completed	Security Checked	5/21/2019 10:42:19 AM
Payment Events	Status	Timestamps

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AUD74 (HSD Rev 06/08)

Approved 05/14/2019 Board of Supervisors DOC-2019-361

COUNTY OF SANTA CRUZ

REQUEST FOR TRANSFER OR REVISION

Der	artn	nent:				OPRIATIONS AN	D/ORF			
				Human Service		***************************************		Date:	The state of the s	April 18, 2019
				County Administra						
I her	eby re	quest you	ar approval of the	following transfer of but	iget appropri	ations and/or funds i	n the fiscal	year endin	g - June 30	. 2019
			AUD	ITORS USE ONLY			Ва	atch #		
D	OCU	MENT#		AMOUNT			Date		Keyed By:	
JO			***************************************	3,440,650		· · · · · · · · · · · · · · · · · · ·	LD CIC	Promonto e de la composición del composición del composición de la composición de la composición de la composición del composición de la composición del c	Intered by.	de la communicativa de la communicación de la completa de la completa de la completa de la completa de la comp
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			391600	62381			135,000			L SERV-OTHER
			391600	75247			104,000	HRS-TF	RAINING 8	PLACEMENT
			392100	61725			50,000	MAINT-	OFFICE E	QUIPMNT-SERVICES
			392100	61845						MPS/GRDS-OTH-SRV
			392100	62223			51,000			
			392100	62226			170,000			ITEMS <5000
			392100	62350			100,000	HSA-IN	TERDEPA	RTMENT
	2		392100	62366					L SERVIC	
			392100	62381			370,000	PROF 8	SPECIAL	SERV-OTHER
			392100	62880			50,000	SECUR	TY SERV	ICES
			392100	74045					ROGRAM	
ER		l	392100	74074			20.000	PUBLIC	AUTHOR	ITY
TRANSFER			392200	74008			100,000	APPRO	VED RELA	ATIVE CAREGVR-ARC
₹ \$			392400	62381			36,325	PROF &	SPECIAL	SERV-OTHER
1			395200	74016			85,000	COMML	NITY BRI	DGES 4/04
			395200	75272						34/583255
		<u> </u>	391600	62226		***************************************	40.000	INVENT	OPIABLE	ITEMS <5000
			391600	75288					ES FOR C	
			392100	51000		ere e e e e e e e e e e e e e e e e e e				ERMANENT
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	_		392100	62885			108 000	CHILDE	POTECT	ION-ORIGINAL
	From		392100	75218			175,000			OIA-OUIQUAT
	ű.		392100	75291						RVICES 1099
			392200	74003						W/ DEPEN CHILD
			392200	74032			375,000	FOSTER	CADE &	JUVENLE INSTITUT
			395200	75230		***************************************				TER AGENCIES-OTH
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Expla	natio	n:	To realign other	er charges from ava	ilable appr	opriations within	Human S	ervices fo	or 2018-19	
			17	1/						
Name	9	Rick H	arron /	11/11/11	Λ			Title _	18-Apr-19	
Audito	-Cont	roller's Ac	ction: I hereby cert	ify that une cumbered b	alance(s) is/a	ire available in the ap	propriations	funds and	in the amou	nts indicated above.
Audit	or-Co	ontroller	, by Yvonr	ne Sowersby	1 102-72/92	1 C)	Deputy	1	Date <u>1</u>	8-Apr-19
Count	/ Adm	inistrativ	re Officer's Action	1: P(X)	Recommende	ed to Board	(SAm	coved () Not Rec	ommended or Approved
		nistravive	~	Sill. M			\ / / / / /		Da	te <u>5/2//9</u>
State c	f Cali	fornia }	As the (Clerk of the Board of Sup	ervisors of th	e County of Santa C	ruz Larber	india a satisfici	that the fores	Toing request for
County	of Sa	anta Cruz	ss transfer	was approved by said E iered in the minutes of sa	loard of Supe	ervisors as recommen	nded by the	County Adi	ministrative C	Officer by an order
			- Potton o consideración	May 14, ₂	0_19	Ву	Alicia	Munific	98	Deputy Clerk
A-C)	*	Decs:				Item		Budget 1	ransfer	A-C Review
i managan ar		-	BRD. NAME	AGENDA DATE	*	Item !	-			
istributi ! ,		loard of Su	pervisors G	reen-County Administrative	Officer	Goldenro	d-Departmen	tal Control Ci	эру	****



Envelope Id: FBD2128A61EA4F668BB87C0F623FA9AA

Subject: 26c AUD74 approved 5/14 BOS (DOC-2019-361) eSignature routing

Source Envelope:

Document Pages: 1 Signatures: 1 Envelope Originator:

Certificate Pages: 2 Initials: 0 Susan Galloway

AutoNav: Enabled
Envelopeld Stamping: Enabled

Time Zone: (UTC-08:00) Pacific Time (US & Canada) susan.galloway@co.santa-cruz.ca.us

IP Address: 207.7.154.9

San Ramon, CA 94583

2633 Camino Ramon Ste 500

Status: Completed

Record Tracking

Status: Original Holder: Susan Galloway Location: DocuSign

5/17/2019 8:08:35 PM susan.galloway@co.santa-cruz.ca.us

Signer Events

Alicia Murillo alicia.murillo@co.santa-cruz.ca.us

Sr Brd Crk Accela, Inc.

Security Level: Email, Account Authentication

(None)

Electronic Record and Signature Disclosure:

Not Offered via DocuSign

CBD eSignature

CBD.eSignature@co.santa-cruz.ca.us Clerk of the Board of Supervisors

County of Santa Cruz

Security Level: Email, Account Authentication

(None)

Electronic Record and Signature Disclosure:

Not Offered via DocuSign

Signature

Docusigned by:

Mulla Murille

Signature Adoption: Drawn on Device Using IP Address: 63.194.190.100

Completed

Using IP Address: 63.194.190.100

Timestamp

Sent: 5/17/2019 8:08:36 PM Viewed: 5/20/2019 8:47:18 AM Signed: 5/20/2019 8:47:27 AM

Sent: 5/20/2019 8:47:27 AM Viewed: 5/21/2019 10:40:53 AM Signed: 5/21/2019 10:41:10 AM

Freeform Signing

In Person Signer Events

Signature

Timestamp

Editor Delivery Events

Status

Timestamp

Intermediary Delivery Events

Status

Timestamp

Timestamp

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Status

Carbon Copy Events Status

Auditor-Controller-Treasurer-Tax Collector

Heather.Viola@co.santa-cruz.ca.us eSign

Certified Delivery Events

Security Level: Email, Account Authentication (None)

Electronic Record and Signature Disclosure:

Not Offered via DocuSign

Timestamp

Timestamp

Sent: 5/21/2019 10:41:11 AM

Carbon Copy Events Status Timestamp Sent: 5/21/2019 10:41:12 AM Trevor MacGruer **COPIED** Trevor.MacGruer@co.santa-cruz.ca.us eSign Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via DocuSign County Administrative Office Sent: 5/21/2019 10:41:12 AM **COPIED** Nancy.Weitzel@co.santa-cruz.ca.us

Security Level: Email, Account Authentication

Not Offered via DocuSign

Electronic Record and Signature Disclosure:

(None)

Witness Events	Signature	Timestamp
Notary Events	Signature	Timestamp
Envelope Summary Events	Status	Timestamps
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Certified Delivered	Security Checked	5/21/2019 10:41:12 AM
Signing Complete	Security Checked	5/21/2019 10:41:12 AM
Completed	Security Checked	5/21/2019 10:41:12 AM
Payment Events	Status	Timestamps



Approved 05/14/2019 Board of Supervisors DOC-2019-361

BEFORE THE BOARD OF SUPERVISORS OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

Resolution	NΙα	98-2019
Resolution	INO	

On the motion of Supervisor Leopold

Duly seconded by Supervisor Friend

The following resolution is adopted:

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

WHEREAS, the County of Santa Cruz is the recipient of funds, in the amount of \$1,140,447 from the Santa Cruz Public Libraries Facilities Financing Authority Special Tax Revenues, for County Measure S Library Projects; and

WHEREAS, the above-referenced funds are either in excess of those anticipated or are not specifically set forth in the current fiscal year budget of the County; and

WHEREAS, pursuant to Government Code section 29130(b), such funds may be made available for specific appropriation by four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County Auditor-Controller-Treasurer-Tax Collector accept the amount of \$1,140,447 for use by Capital Projects Fund 40 for the Measure S: Libraries projects.

GL Key 191400	Revenue Object 41158	JL Key	JL Object	Acct Name AID FROM GV-DSTRCTS	<u>Amount</u> \$1,140,447
				/JPA/PFA	

and that such funds be and are hereby appointed as follows:

<u>GL Key</u>	Expenditure Object	<u>JL Key</u>	JL Object	Acct Name	Amount
191400	86110	191400	86110	BUILDING AND	\$1,140,447
				IMPROVEMENTS	, ,

	is <u>14th</u> day of <u>M</u>	lay , 2019 by the	followi	ng vote	County of Santa Cruz, State of (requires four-fifths vote for
AYES:	SUPERVISORS _	Leopold, Friend, C	Caput, M	cPherso	n, Coonerty
NOES:	SUPERVISORS _	None			
ABSENT:	SUPERVISORS —	None	Kyn	Signed by: 48DEFD284AI onerty	7 F
		Cl	hair of t	the Boar	rd
	busigned by: Was Shilloway BB32A693849D box of the Board				
By:	NT HEAD I her nue(s) (has been) (wi ment Head		ithin th		sions have been researched and nt fiscal year.
COUNTY AD	MINISTRATIVE C	OFFICER	/ ×	1	Recommended to Board
			/	/	Not recommended to Board
APPROVED A	AS TO FORM:		APPR DETA		AS TO ACCOUNTING

Chief of Fiscal Services

Department of Public Works for:

Auditor-Controller-Treasurer-Tax Collector

Distribution:

County Counsel

Auditor-Controller-Treasurer-Tax Collector County Counsel County Administrative Officer

Originating Department - Public Works



Envelope Id: 0F768A3CCADE4907BB16E822DA4DD0FA

Subject: Resolution 98-2019 adopted 5/14 BOS (DOC-2019-361) eSignature routing

Source Envelope:

Document Pages: 2 Signatures: 3 Certificate Pages: 2 Initials: 0

AutoNav: Enabled

Envelopeld Stamping: Enabled

Time Zone: (UTC-08:00) Pacific Time (US & Canada)

Status: Completed

Envelope Originator: Susan Galloway

2633 Camino Ramon Ste 500

San Ramon, CA 94583

susan.galloway@co.santa-cruz.ca.us

IP Address: 207.7.154.9

Record Tracking

Status: Original Holder: Susan Galloway

> 5/17/2019 8:10:46 PM susan.galloway@co.santa-cruz.ca.us

> > Signature

Location: DocuSign

Signer Events

Ryan Coonerty Ryan.Coonerty@co.santa-cruz.ca.us

eSign

Security Level: Email, Account Authentication

(None)

Signature Adoption: Drawn on Device

Using IP Address: 73.170.8.179

Signed using mobile

Timestamp

Sent: 5/17/2019 8:10:48 PM Viewed: 5/19/2019 7:54:52 AM Signed: 5/19/2019 7:54:58 AM

Electronic Record and Signature Disclosure:

Not Offered via DocuSign

Susan Galloway

Susan.Galloway@co.santa-cruz.ca.us

Chief Deputy, Clerk of the Board of Supervisors

County of Santa Cruz

Security Level: Email, Account Authentication

(None)

Signature Adoption: Drawn on Device Using IP Address: 63.194.190.100

Sent: 5/19/2019 7:54:59 AM Viewed: 5/21/2019 10:30:22 AM Signed: 5/21/2019 10:30:27 AM

Electronic Record and Signature Disclosure:

Not Offered via DocuSign

CBD eSignature

CBD.eSignature@co.santa-cruz.ca.us

Clerk of the Board of Supervisors

County of Santa Cruz

Security Level: Email, Account Authentication

(None)

DocuSigned by: F2707B2F5811438

Signature Adoption: Drawn on Device Using IP Address: 63.194.190.100

Sent: 5/21/2019 10:30:28 AM Viewed: 5/21/2019 10:35:35 AM Signed: 5/21/2019 10:35:46 AM

Freeform Signing

Electronic Record and Signature Disclosure:

Not Offered via DocuSign

In Person Signer Events	Signature	Timestamp
Editor Delivery Events	Status	Timestamp
Agent Delivery Events	Status	Timestamp
Intermediary Delivery Events	Status	Timestamp
Certified Delivery Events	Status	Timestamp
Carbon Copy Events	Status	Timestamp

Carbon Copy Events Status Timestamp Auditor-Controller-Treasurer-Tax Collector Sent: 5/21/2019 10:35:47 AM **COPIED** Heather.Viola@co.santa-cruz.ca.us eSign Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via DocuSign Trevor MacGruer Sent: 5/21/2019 10:35:47 AM **COPIED** Trevor.MacGruer@co.santa-cruz.ca.us eSign Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via DocuSign Department of Public Works Sent: 5/21/2019 10:35:48 AM **COPIED** rosa.ortiz-rocha@co.santa-cruz.ca.us eSign

Witness Events	Signature	Timestamp
Notary Events	Signature	Timestamp
Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	5/21/2019 10:35:48 AM
Certified Delivered	Security Checked	5/21/2019 10:35:48 AM
Signing Complete	Security Checked	5/21/2019 10:35:48 AM
Completed	Security Checked	5/21/2019 10:35:48 AM
Payment Events	Status	Timestamps

Security Level: Email, Account Authentication

Electronic Record and Signature Disclosure:

Not Offered via DocuSign

(None)



Approved 05/14/2019 Board of Supervisors DOC-2019-361

BEFORE THE BOARD OF SUPERVISORS OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

Resolution N	√o. <u>99-2019</u>
On the motion of supervisor	Leopold Friend oted:

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

WHEREAS, the County of Santa Cruz is the recipient of funds, in the amount of \$104,000 from the Measure G sales tax proceeds; and

WHEREAS, the above-referenced funds are either in excess of those anticipated or are not specifically set forth in the current fiscal year budget of the County; and

WHEREAS, pursuant to Government Code section 29130(b), such funds may be made available for specific appropriation by four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County Auditor-Controller-Treasurer-Tax Collector accept the amount of \$104,000 for use by the County Administrative Office for census outreach efforts.

<u>GL Key</u>	Revenue Object	Acct Name	<u>Amount</u>
181000	40187	Sales Tax by Dept – Measure G	\$104,000

and that such funds be and are hereby appointed as follows:

<u>GL Key</u>	Expenditure Object	<u>IL Key</u>	Acct Name	<u>Amount</u>
181000	62381	018CENS	Professional Svcs	\$104,000

AUD60 (Rev 4/15)

PASSED AND ADOPT California, this14	TED BY THE	Board of Supervisor day ofMa	rs of the County	of Santa Cruz, State of , 2019 by the following vote
(requires four-fifths				,
AYES: SUPE	RVISORS	Leopold, Friend, Ca	put, McPherso	n, Coonerty
NOES: SUPE	RVISORS	None		
ABSENT: SUPE	RVISORS	None	Docusigned by: March Deep Deep	7
			Chair of the B	oard
	Board I hereby (will be)r	certify that the fiscal eceived within the cu	irrent fiscal yea	e been researched and that the ar.
COUNTY ADMINISTE	RATIVE OFF	ICER	/ <u>X</u> /	Recommended to Board
Clatho	Me	~~	//	Not recommended to Board
APPROVED AS 70, FC	RM:		APPROVED AS	S TO ACCOUNTING DETAIL:
Mula				Venable
County Counsel				oller-Treasurer-Tax Collector
Distribution: Auditor-Cont County Couns County Admi Originating D	sel nistrative O	surer-Tax Collector		

Page 2 of 2



Envelope Id: 1D41C6F294C04CD393EB1F26C8B1D935

Subject: Resolution 99-2019 adopted 5/14 BOS (DOC-2019-361) eSignature routing

Source Envelope:

Document Pages: 2 Signatures: 3
Certificate Pages: 2 Initials: 0

AutoNav: Enabled

Envelopeld Stamping: Enabled

Time Zone: (UTC-08:00) Pacific Time (US & Canada)

Status: Completed

Envelope Originator:

Susan Galloway

2633 Camino Ramon Ste 500 San Ramon, CA 94583

susan.galloway@co.santa-cruz.ca.us

IP Address: 207.7.154.9

Record Tracking

Status: Original

5/17/2019 8:13:06 PM

Holder: Susan Galloway

Signature

susan.galloway@co.santa-cruz.ca.us

Location: DocuSign

Signer Events

Ryan Coonerty

Ryan.Coonerty@co.santa-cruz.ca.us

eSign

Security Level: Email, Account Authentication

(None)

DEED48DEFD284AF...

Signature Adoption: Drawn on Device

Using IP Address: 73.170.8.179

Signed using mobile

Timestamp

Sent: 5/17/2019 8:13:07 PM Viewed: 5/19/2019 7:57:19 AM Signed: 5/19/2019 7:57:24 AM

Electronic Record and Signature Disclosure:

Not Offered via DocuSign

Susan Galloway

Susan.Galloway@co.santa-cruz.ca.us

Chief Deputy, Clerk of the Board of Supervisors

County of Santa Cruz

Security Level: Email, Account Authentication

(None)

- Man Xallonan

Signature Adoption: Drawn on Device Using IP Address: 63.194.190.100 Sent: 5/19/2019 7:57:25 AM Viewed: 5/21/2019 10:27:33 AM Signed: 5/21/2019 10:27:37 AM

Electronic Record and Signature Disclosure:

Not Offered via DocuSign

CBD eSignature

CBD.eSignature @co.santa-cruz.ca.us

Clerk of the Board of Supervisors

County of Santa Cruz

Security Level: Email, Account Authentication

(None)

DocuSigned by:

Clerk of the Board of Supervisors

F2707B2F5811438

Signature Adoption: Drawn on Device Using IP Address: 63.194.190.100

Sent: 5/21/2019 10:27:38 AM Viewed: 5/21/2019 10:40:34 AM Signed: 5/21/2019 10:40:42 AM

Freeform Signing

Electronic Record and Signature Disclosure:

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In Person Signer Events	Signature	Timestamp
Editor Delivery Events	Status	Timestamp
Agent Delivery Events	Status	Timestamp
Intermediary Delivery Events	Status	Timestamp
Certified Delivery Events	Status	Timestamp
Carbon Copy Events	Status	Timestamp

Carbon Copy Events Status Timestamp Auditor-Controller-Treasurer-Tax Collector Sent: 5/21/2019 10:40:43 AM **COPIED** Heather.Viola@co.santa-cruz.ca.us eSign Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via DocuSign Trevor MacGruer Sent: 5/21/2019 10:40:43 AM **COPIED** Trevor.MacGruer@co.santa-cruz.ca.us eSign Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via DocuSign County Administrative Office Sent: 5/21/2019 10:40:44 AM **COPIED** Nancy.Weitzel@co.santa-cruz.ca.us eSign

Witness Events	Signature	Timestamp
Notary Events	Signature	Timestamp
Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	5/21/2019 10:40:44 AM
Certified Delivered	Security Checked	5/21/2019 10:40:44 AM
Signing Complete	Security Checked	5/21/2019 10:40:44 AM
Completed	Security Checked	5/21/2019 10:40:44 AM
Payment Events	Status	Timestamps

Security Level: Email, Account Authentication

Electronic Record and Signature Disclosure:

Not Offered via DocuSign

(None)



Approved 05/14/2019 Board of Supervisors DOC-2019-361

BEFORE THE BOARD OF SUPERVISORS OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

Resolution No. 100-2019

On the motion of Supervisor

Duly seconded by Supervisor

The following resolution is adopted:

Leopold

Friend

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

WHEREAS, the County of Santa Cruz is the recipient of funds, in the amount of \$65,278 from the State of California; and

WHEREAS, the above-referenced funds are either in excess of those anticipated or are not specifically set forth in the current fiscal year budget of the County; and

WHEREAS, pursuant to Government Code section 29130(b), such funds may be made available for specific appropriation by four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County Auditor-Controller-Treasurer-Tax Collector accept the amount of \$65,278 for use by the County Administrative Office for census outreach efforts.

GL Key 181000 Revenue Object

Acct Name St - Other Amount \$65,278

and that such funds be and are hereby appointed as follows:

GL Key

Expenditure Object

<u>IL Kev</u>

<u>Acct Name</u>

<u>Amount</u>

181000

62381

40894

018CENS

Professional Svcs

\$65,278

AUD60 (Rev 4/15)

California, this	ADOPTED BY TH 5 14th -fifths vote for ap	_ day of <u>May</u>	rs of the	County —	of Santa Cruz, State of , 20_19 by the following vote
AYES:	SUPERVISORS	Leopold, Friend, Cap	out, McP	herson	, Coonerty
NOES:	SUPERVISORS	None			
ABSENT:	SUPERVISORS	None	yan Coo	uSigned by: D48DEED284	7 4AF
			Chair o	of the B	 oard
Susan Gal	busigned by: May Shillon Signature Shillon Signa	nay			
Revenue(s) (has By:		certify that the fiscal received within the c	urrent fi	scal yea	re been researched and that the ar.
COUNTY ADM	INISTRATIVE OF	FICER	/ <u>X</u>	/	Recommended to Board
			/	/	Not recommended to Board
APPROVED AS	TOFORM:		APPRO	VED AS	S TO ACCOUNTING DETAIL:
County Counse			Audito	r-Contr	roller-Treasurer-Tax Collector
County County	r-Controller-Tre Counsel Administrative				

Page 2 of 2



Envelope Id: 5DA3C1DF862E407281E90A7A96445AA7

Subject: Resolution 100-2019 adopted 5/14 BOS (DOC-2019-361) eSignature routing

Source Envelope:

Document Pages: 2 Certificate Pages: 2

AutoNav: Enabled
Envelopeld Stamping: Enabled

Time Zone: (UTC-08:00) Pacific Time (US & Canada)

Status: Completed

Envelope Originator:

Susan Galloway

2633 Camino Ramon Ste 500 San Ramon, CA 94583

susan.galloway@co.santa-cruz.ca.us

IP Address: 207.7.154.9

Record Tracking

Status: Original

5/17/2019 8:18:26 PM

Holder: Susan Galloway

Signatures: 3

Signature

Initials: 0

susan.galloway@co.santa-cruz.ca.us

Location: DocuSign

Signer Events

Ryan Coonerty

Ryan.Coonerty@co.santa-cruz.ca.us

eSign

Security Level: Email, Account Authentication

(None)

Signature Adoption: Drawn on Device Using IP Address: 73.170.8.179

Signed using mobile

Timestamp

Sent: 5/17/2019 8:18:27 PM Viewed: 5/19/2019 7:58:48 AM Signed: 5/19/2019 7:58:52 AM

Electronic Record and Signature Disclosure:

Not Offered via DocuSign

Susan Galloway

Susan.Galloway@co.santa-cruz.ca.us

Chief Deputy, Clerk of the Board of Supervisors

County of Santa Cruz

Security Level: Email, Account Authentication

(None)

— Docusigned by:

Signature Adoption: Drawn on Device Using IP Address: 63.194.190.100

Sent: 5/19/2019 7:58:53 AM Viewed: 5/21/2019 10:27:46 AM Signed: 5/21/2019 10:27:50 AM

Electronic Record and Signature Disclosure:

Not Offered via DocuSign

CBD eSignature

CBD.eSignature@co.santa-cruz.ca.us

Clerk of the Board of Supervisors

County of Santa Cruz

Security Level: Email, Account Authentication

(None)

DocuSigned by:

Clerk of the Board of Supervisors
F2707B2F5811438

Signature Adoption: Drawn on Device Using IP Address: 63.194.190.100

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Freeform Signing

Electronic Record and Signature Disclosure:

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In Person Signer Events	Signature	Timestamp
Editor Delivery Events	Status	Timestamp
Agent Delivery Events	Status	Timestamp
Intermediary Delivery Events	Status	Timestamp
Certified Delivery Events	Status	Timestamp
Carbon Copy Events	Status	Timestamp

Carbon Copy Events Status Timestamp Auditor-Controller-Treasurer-Tax Collector Sent: 5/21/2019 10:40:25 AM **COPIED** Heather.Viola@co.santa-cruz.ca.us eSign Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via DocuSign Trevor MacGruer Sent: 5/21/2019 10:40:25 AM **COPIED** Trevor.MacGruer@co.santa-cruz.ca.us eSign Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via DocuSign County Administrative Office Sent: 5/21/2019 10:40:26 AM **COPIED** Nancy.Weitzel@co.santa-cruz.ca.us eSign

Witness Events	Signature	Timestamp
Notary Events	Signature	Timestamp
Envelope Summary Events	Status	Timestamps
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Signing Complete	Security Checked	5/21/2019 10:40:26 AM
Completed	Security Checked	5/21/2019 10:40:26 AM
Payment Events	Status	Timestamps

Security Level: Email, Account Authentication

Electronic Record and Signature Disclosure:

Not Offered via DocuSign

(None)



Approved 05/14/2019 Board of Supervisors DOC-2019-361

BEFORE THE BOARD OF SUPERVISORS OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

Resolution	1 No
On the motion of Supervisor Duly seconded by Supervisor The following resolution is ad	Leopold Friend

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

WHEREAS, the County of Santa Cruz is the recipient of funds, in the amount of \$40,000 from the City of Santa Cruz for the 2020 Census; and

WHEREAS, the above-referenced funds are either in excess of those anticipated or are not specifically set forth in the current fiscal year budget of the County; and

WHEREAS, pursuant to Government Code section 29130(b), such funds may be made available for specific appropriation by four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County Auditor-Controller-Treasurer-Tax Collector accept the amount of \$40,000 for use by the County Administrative Office for census outreach efforts.

<u>GL Key</u>	<u>Revenue Object</u>	Acct Name	Amount
181000	41156	Aid From Other Gov - Cities	\$40,000

and that such funds be and are hereby appointed as follows:

<u>GL Key</u>	<u>Expenditure Object</u>	<u>JL Key</u>	<u>Acct Name</u>	<u>Amount</u>
181000	62381	O18CENS	Professional Svcs	\$40,000

Originating Department

AUD60 (Rev 4/15)

California, this	ADOPTED BY TH s <u>14th</u> -fifths vote for ap	_ day of <u>May</u>	rs of the Count	ry of Santa Cruz, State of , 20 <u>19</u> by the following vote
AYES:	SUPERVISORS	Leopold, Friend, Cap	out, McPhersor	ı, Coonerty
NOES:	SUPERVISORS	None		
ABSENT:	SUPERVISORS	None Ry	Docusigned by: Kyr Can Coone Ity Chair of the	7 AF —— Board
Susan Gal	EB32A693849D Of the Board	nay		
Revenue(s) (h		received wit the c		ve been researched and that the ear.
COUNTY ADM	INISTRATIVE OF	FICER	/ <u>X</u> /	Recommended to Board
			/ /	Not recommended to Board
APPROVED AS County Counse	Roc		Danie	AS TO ACCOUNTING DETAIL: Lex Collector troller-Treasurer-Tax Collector
County	r-Controller-Tre Counsel Administrative	asurer-Tax Collector		



Envelope Id: E8827225187D4A5D9A895299D16E9C60

Subject: Resolution 101-2019 adopted 5/14 BOS (DOC-2019-361) eSignature routing

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Envelope Originator:

Susan Galloway

2633 Camino Ramon Ste 500 San Ramon, CA 94583

susan.galloway@co.santa-cruz.ca.us

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Status: Original

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Holder: Susan Galloway

Signatures: 3

Signature

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susan.galloway@co.santa-cruz.ca.us

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Signer Events

Ryan Coonerty

Ryan.Coonerty@co.santa-cruz.ca.us

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Susan Galloway

Susan.Galloway@co.santa-cruz.ca.us

Chief Deputy, Clerk of the Board of Supervisors

County of Santa Cruz

Security Level: Email, Account Authentication

(None)

— Docusigned by:

Way Sallonay

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CBD.eSignature@co.santa-cruz.ca.us

Clerk of the Board of Supervisors

County of Santa Cruz

Security Level: Email, Account Authentication

(None)

DocuSigned by:

Clerk of the Board of Supervisors

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Carbon Copy Events Status Timestamp Auditor-Controller-Treasurer-Tax Collector Sent: 5/21/2019 10:36:43 AM **COPIED** Heather.Viola@co.santa-cruz.ca.us eSign Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via DocuSign Trevor MacGruer Sent: 5/21/2019 10:36:44 AM **COPIED** Trevor.MacGruer@co.santa-cruz.ca.us eSign Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via DocuSign County Administrative Office Sent: 5/21/2019 10:36:44 AM **COPIED** Nancy.Weitzel@co.santa-cruz.ca.us eSign

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Payment Events	Status	Timestamps



Approved 05/14/2019 Board of Supervisors DOC-2019-361

BEFORE THE BOARD OF SUPERVISORS OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

Resolution	_{1 No.} <u>102-2019</u>
On the motion of Supervisor	Leopold
Duly seconded by Supervisor	Friend
The following resolution is ad-	opted:

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

WHEREAS, the County of Santa Cruz is the recipient of funds, in the amount of \$5,000 from the City of Scotts Valley for the 2020 Census; and

WHEREAS, the above-referenced funds are either in excess of those anticipated or are not specifically set forth in the current fiscal year budget of the County; and

WHEREAS, pursuant to Government Code section 29130(b), such funds may be made available for specific appropriation by four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County Auditor-Controller-Treasurer-Tax Collector accept the amount of \$5,000 for use by the County Administrative Office for census outreach efforts.

<u>GL Key</u>	Revenue Object	Acct Name	Amount
181000	41156	Aid From Other Gov - Cities	\$5,000

and that such funds be and are hereby appointed as follows:

<u>GL Key</u>	Expenditure Object	<u>JL Key</u>	Acct Name	<u>Amount</u>
181000	62381	018CENS	Professional Svcs	\$5,000

AUD60 (Rev 4/15)

California, this	s14th	day ofMa	rs of the County y	of Santa Cruz, State of , 20_19 by the following vote		
(requires four-fifths vote for approval):						
AYES:	SUPERVISORS	Leopold, Friend, Cap	out, McPherson	, Coonerty		
NOES:	SUPERVISORS	None				
ABSENT:	SUPERVISORS	None R	Docusigned by:	7		
		Chair of the Board				
ATTEST: DocuSigned by: Susan Galloway Clerk of the Board						
DEPARTMENT HEAD I hereby certify that the fiscal provisions have been researched and that the Revenue(s) (has been)(will be)received within the current fiscal year. By: Date: 5/8/2019 Department Head						
COUNTY ADM	INISTRATIVE OF	FICER	/ <u>X</u> /	Recommended to Board		
Cla	IM Me		//	Not recommended to Board		
APPROVED AS County Counse	100		Duniell	S TO ACCOUNTING DETAIL:		
County County	r-Controller-Trea Counsel Administrative (ating Department					

Page 2 of 2



Envelope Id: A41DD864217B4CBC94C766E0FC074BB0

Subject: Resolution 102-2019 adopted 5/14 BOS (DOC-2019-361) eSignature routing

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Envelope Originator:

Susan Galloway 2633 Camino Ramon Ste 500

San Ramon, CA 94583

susan.galloway@co.santa-cruz.ca.us

IP Address: 207.7.154.9

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Status: Original

5/17/2019 8:25:36 PM

Holder: Susan Galloway

Signature

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Ryan Coonerty

Ryan.Coonerty@co.santa-cruz.ca.us

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Signature Adoption: Drawn on Device Using IP Address: 73.170.8.179

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Sent: 5/17/2019 8:25:38 PM Viewed: 5/19/2019 7:54:34 AM Signed: 5/19/2019 7:54:39 AM

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Susan Galloway

Susan.Galloway@co.santa-cruz.ca.us

Chief Deputy, Clerk of the Board of Supervisors

County of Santa Cruz

Security Level: Email, Account Authentication

(None)

DocuSigned by:

ManSallon

may

Sent: 5/19/2019 7:54:40 AM Viewed: 5/21/2019 10:30:35 AM Signed: 5/21/2019 10:30:41 AM

Signature Adoption: Drawn on Device Using IP Address: 63.194.190.100

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CBD eSignature

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Clerk of the Board of Supervisors

County of Santa Cruz

Security Level: Email, Account Authentication

(None)

DocuSigned by:

Clerk of the Board of Supervisors

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Carbon Copy Events Status Timestamp Auditor-Controller-Treasurer-Tax Collector Sent: 5/21/2019 10:35:24 AM **COPIED** Heather.Viola@co.santa-cruz.ca.us eSign Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via DocuSign County Administrative Office Sent: 5/21/2019 10:35:24 AM **COPIED** Nancy.Weitzel@co.santa-cruz.ca.us Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via DocuSign Trevor MacGruer Sent: 5/21/2019 10:35:24 AM **COPIED** Trevor.MacGruer@co.santa-cruz.ca.us eSign

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Payment Events	Status	Timestamps

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Approved 05/14/2019 Board of Supervisors DOC-2019-361

BEFORE THE BOARD OF SUPERVISORS OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

Resolution No. <u>103-2019</u>

On the motion of Supervisor
Duly seconded by Supervisor
Friend

Leopold Friend

The following resolution is adopted:

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

WHEREAS, the County of Santa Cruz is the recipient of funds, in the amount of \$64,850 from County Service Area #11 Debt Service Special Fund; and

WHEREAS, the above-referenced funds are either in excess of those anticipated or are not specifically set forth in the current fiscal year budget of the County; and

WHEREAS, pursuant to Government Code section 29130(b), such funds may be made available for specific appropriation by four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County Auditor-Controller-Treasurer-Tax Collector accept the amount of \$64,850 for use by County Service Area #11 for debt service.

<u>GL Key</u>	Revenue Object	Acct Name	Amount
134902	42462	Op Transfer In	\$35,000
134910	42462	Op Transfer In	\$29,850

and that such funds be and are hereby appointed as follows:

<u>GL Key</u>	Expenditure Object	<u>JL Key</u>	Acct Name	Amount
134901	90000		Op Transfer Out	\$64.850

AUD60 (Rev 4/15)

California, this		day of May	ors of the County y	of Santa Cruz, State of , 20 <u>19</u> by the following vote
AYES:	SUPERVISORS	Leopold, Friend, Ca	aput, McPherson	, Coonerty
NOES:	SUPERVISORS	None		
ABSENT:	SUPERVISORS	None	Docusigned by: DEED48DEFD284 Ryan Coonerty Chair of the B	
Susan Garage Clerk of		certify that the fisca received within the Date:	current fiscal ye	re been researched and that the ar.
COUNTY ADM	INISTRATIVE OFI	FICER	/_X_ / / /	Recommended to Board Not recommended to Board
APPROVED AS County Counse	10		Morrice Auditor-Contr	S TO ACCOUNTING DETAIL: Coller-Treasurer-Tax Collector (34902) (34976)
County County	r-Controller-Trea Counsel Administrative C ting Department			



Certificate Of Completion

Envelope Id: 45C6F3921C094D3094A606B338BAE1C9

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Envelope Originator: Susan Galloway

2633 Camino Ramon Ste 500

San Ramon, CA 94583

susan.galloway@co.santa-cruz.ca.us

IP Address: 207.7.154.9

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Status: Original

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Holder: Susan Galloway

Signature

susan.galloway@co.santa-cruz.ca.us

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Ryan Coonerty

Ryan.Coonerty@co.santa-cruz.ca.us

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Signed: 5/19/2019 7:58:18 AM

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Susan Galloway

Susan.Galloway@co.santa-cruz.ca.us

Chief Deputy, Clerk of the Board of Supervisors

County of Santa Cruz

Security Level: Email, Account Authentication

(None)

DocuSigned by:

Mansallon

gnature Adoption: Drawn on Device

Signature Adoption: Drawn on Device Using IP Address: 63.194.190.100

Sent: 5/19/2019 7:58:19 AM Viewed: 5/21/2019 10:28:09 AM Signed: 5/21/2019 10:28:15 AM

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Clerk of the Board of Supervisors

County of Santa Cruz

Security Level: Email, Account Authentication

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Clerk of the Board of Supervisors

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Timestamps

Status



Approved 05/14/2019 Board of Supervisors DOC-2019-361

BEFORE THE BOARD OF SUPERVISORS OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

Resolution N	_{lo.} <u>104-2019</u>
--------------	--------------------------------

On the motion of Supervisor
Duly seconded by Supervisor
The following resolution is adopted:

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

WHEREAS, the County of Santa Cruz is the recipient of funds, in the amount of \$40,000, from Public, Educational, and Government Fees, for the Board Chambers Video Conference program; and

WHEREAS, the above-referenced funds are either in excess of those anticipated or are not specifically set forth in the current fiscal year budget of the County; and

WHEREAS, pursuant to Government Code section 29130(b), such funds may be made available for specific appropriation by four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County Auditor-Controller-Treasurer-Tax Collector accept the amount of \$40,000 for use by the Information Services Department for the Board Chambers Video Conference program.

<u>GL Key</u>	Revenue Object	<u>JL Key</u>	<u>IL Object</u>	Acct Name	<u>Amount</u>
700550	42384		ОТН	ER REVENUE	\$40,000

and that such funds be and are hereby appointed as follows:

<u>GL Key</u>	Expenditure Object	<u>JL Key</u>	<u>JL Object</u>	Acct Name	Amount
700550 700550	86204 62226		INVENTO	EQUIPMENT RIABLE ITEMS	

California, t	his 14th	L Board of Superv day of	lay	ty of Santa Cruz, State of , 20 <u>19</u> by the following vote
(requires fo	ur-fifths vote for ap	proval):		
AYES:	SUPERVISORS	Leopold, Friend,	Caput, McPhersor	n, Coonerty
NOES:	SUPERVISORS	None		
ABSENT:	SUPERVISORS	None	Ryan Coonerty Chair of the	JAF Board
DEPARTME	k of the Board			ave been researched and that the
Ву: 🤼	(has been) (will be) Lower beautiful of the second		te: <u>5/3/2019</u>	ear.
COUNTY AD	MINISTRATIVE OF	FICER	/ <u>X</u> /	Recommended to Board
			//	Not recommended to Board
ADDDALIDD	AS TO FORM:		APPROVED	AS TO ACCOUNTING DETAIL:

Distribution:

Auditor-Controller-Treasurer-Tax Collector County Counsel County Administrative Officer Originating Department

AUD60 (Rev 4/15)



Certificate Of Completion

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Holder: Susan Galloway

Signatures: 3

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susan.galloway@co.santa-cruz.ca.us

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Ryan Coonerty

Ryan.Coonerty@co.santa-cruz.ca.us

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Susan Galloway

Susan.Galloway@co.santa-cruz.ca.us

Chief Deputy, Clerk of the Board of Supervisors

County of Santa Cruz

Security Level: Email, Account Authentication

(None)

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5535B32A693849D

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Clerk of the Board of Supervisors

County of Santa Cruz

Security Level: Email, Account Authentication

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DocuSigned by:

Clerk of the Board of Supervisors

F2707B2F5811438

Signature Adoption: Drawn on Device Using IP Address: 63.194.190.100

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Payment Events	Status	Timestamps

Accounting Detail for Various Department Appropriation Realignments 2018-19 - General Fund

Transfer To/Fro	m Department	BUDGET	SUB-OBJECT	AMOUNT	DESCRIPTION					
Transfer To	Ag Commissioner	103210	62214	19,000	Duplicating Services					
		103210	62321	15,000	Custodial Services					
Transfer From	Ag Commissioner	103210	51000	34,000	Regular Pay - Permanent					
			_	\$ -						
To realign Services & Supplies from available appropriations for Ag Commissioner for 2018-19										
Transfer To	Auditor Controller	121000	62381	140,000	Prof & Special Svcs					
Transfer From	Contingencies	131375	98700	140,000	Contingencies					
0										
To realign appro	To realign appropriations from available appropriations and Contigencies for Auditor-Controller for 2018-19.									
Transfer To	Board of Supervisors	151000	62226	6,000	Inventoriable Items <\$5k					
Transfer From	Board of Supervisors	151000	51000	6,000	Regular Pay - Permanent					
				\$ -						
To realign Services and Supplies from Salaries & Benefits for Board of Supervisors for 2018-19.										
Transfer To	District Attorney	271400	62381	15,500	Professional & Special Svcs					
	District Attorney	272100	51005	35,000	Overtime Pay - Permanent					
	District Attorney	272100	51010	160,200	Extra Help					
Transfer From	Contingencies	131375	98700	210,700	Contingencies					
	· ·		_	\$ -	· ·					
To realign Salaries & Benefits from Contingencies for District Attorney for 2018-19.										
Transfer to	General Revenues	131220	62381	35,000	Professional & Special Svcs					
Transfer From	Contingencies	131375	98700	35,000	Contingencies					
<u> </u>										
To realgin Servi	ces & Supplies from Conti	ngencies for	General Purpose	e Revenues for 2	2018-19.					
Transfer To	General Services	333300	61715	64,000	Maint-Bldg Equip-Svcs					
	General Services	333400	61835	56,000	Facilities Maintenance					
Transfer From	Contingencies	131375	98700	120,000	Contingencies					
			_	\$ -						
To realign Servi	ces & Supplies from availa	able appropri	ations for Genera	al Services for 20)18-19.					
Transfer To:	Health Services	360180	62223	32,380	Supplies					
	Health Services	361231	62374	52,870	Physician Services					
	Health Services	360180	61530	86,519	Malpractice Insurance					
	Health Services	363149	74065	1,103,773	Other Charges - Misc					
Transfer From	Health Services	363141	51000	(753,773)	Regular Pay - Permanent					
	Health Services	363173	51000	(150,000)	Regular Pay - Permanent					
	Health Services	363174	51000	(150,000)	Regular Pay - Permanent					
	Health Services	360180	75230	(118,899)	Contrib to Oth Agencies					
	Health Services	361231	51000	(52,870)	Regular Pay - Permanent					
	Health Services	363174	53010	(50,000)	Employee Ins & Benefits					
			_	\$ -						
To realign various appropriations for Health Services for 2018-19										

REVISED #26.a (clean copy) (7078) Accounting Detail for Various Department Appropriation Realignments 2018-19 - General Fund

Transfer To/Fron	n Department	BUDGET	SUB-OBJECT	AMOUNT	DESCRIPTION				
Transfer To	Homeless Services Homeless Services	185000 185000	75230 75231	125,000 26,000	Contrib to Oth Agencies Contrib to Oth Agencies				
Transfer From	Homeless Services	185000	62381	151,000	Professional Svcs				
Transfer To	County Service Area #11	134901	90000	64,850	Op Transfer Out				
Transfer From	County Service Area #11	22290100		64,850	Fund Balance				
To realign Other Charges from fund balance for CSA #11 for 2018-19.									
Transfer To	Planning	543510	75229	63,000	Contrib to Oth Agencies				
Transfer From	Planning	541500	51000	63,000	Regular Pay - Permanent				
				\$ -					
To realign Other	Charges from available ap	propriations	s for Planning t	for 2018-19.					
Transfer To	Probation	572000	51000	229,478	Regular Pay - Permanent				
	Probation	572000	61846	35,000	Maint-Structures/Improvements				
	Probation	572000	61125	14,500	Uniform Replacement				
	Probation	574000	51000	371,723	Regular Pay - Permanent				
Transfer From	Contingencies	131375	98700	650,701	Contingencies				
Transfer To	Real Property	621900	62330	200,000	DPW Services				
Transfer From	Contingencies	131375	98700	200,000	Contingencies				
To realign Services & Supplies from Contingencies for 2018-19.									
-									
Transfer To	Sheriff-Coroner	662300	51005	1,150,000	Overtime Pay - Permanent				
	Sheriff-Coroner	662300	61730	190,000	Maint-Other Equip-Svcs				
	Sheriff-Coroner	662440	61310	260,000	Food				
	Sheriff-Coroner	662500	61730	50,000	Maint-Other Equip-Svcs				
	Sheriff-Coroner	662300	62381	310,000	Prof & Special Svcs				
	Sheriff-Coroner	664001	62856	1,500	Special Misc Expense				
Transfer From	Contingencies	131375	98700	1,260,000	Contingencies				
	Sheriff-Coroner	664001	51010	1,500	Extra Help				
	Sheriff-Coroner	661100	51000	150,000	Regular Pay				
	Sheriff-Coroner	661400	51000	350,000	Regular Pay				
	Sheriff-Coroner	661400	52015	200,000	PERS				
	Sheriff-Coroner	661300	52015	200,000	PERS				
			TOTAL	\$ -					

To realign Salaries & Benefits and Services & Supplies from available appropriations and Contingencies for Sheriff-Coroner for 2018-19.

Accounting Detail for Various Department Appropriation Realignments 2018-19 - General Fund

Transfer To/Fron	n Department	T/C	BUDGET	SUB-OBJECT	AMOUNT	DESCRIPTION
Transfer To	Ag Commissioner	021	103210	62214	19,000	Duplicating Services
	G		103210	62321	15,000	Custodial Services
Transfer From	Ag Commissioner	022	103210	51000	34,000	Regular Pay - Permanent
					\$ -	
To realign Service	ces & Supplies from availab	ole app	ropriations t	for Ag Commiss	sioner for 2018-19	
Transfer To	Auditor Controller	021	121000	62381	140,000	Prof & Special Svcs
Transfer From	Contingencies	022	131375	98700	140,000	Contingencies
					0	
To realign appro	priations from available ap	propria	tions and C	ontigencies for	Auditor-Controller for	or 2018-19.
Transfer To	Board of Supervisors	021	151000	62226	6,000	Inventoriable Items <\$5k
	Contingencies Board of					
Transfer From	<u>Supervisors</u>	022	151000	51000	6,000	Regular Pay - Permanent
					\$ -	
To realign Service	ces and Supplies from Sala	ries &	Benefits for	Board of Super	rvisors for 2018-19.	
T	Di-4-i-4 A44	004	074400	00004	45 500	Destruction of 0 constant 0 cons
Transfer To	District Attorney	021	271400	62381	15,500	Professional & Special Svcs
	District Attorney	021	272100	51005	35,000	Overtime Pay - Permanent
Tuenefen Fuene	District Attorney	021	272100	51010	160,200	Extra Help
Transfer From	Contingencies	022	131375	98700	210,700	Contingencies
To roolian Colori	es & Benefits from Conting	onoioo	for Diatriot	Attornov for 20	<u>\$ -</u>	
10 realigh Salah	es & Denenis Irom Conting	CHOICS	וטו טואנווטנ	Allorney for 20	10-19.	
Transfer to	General Revenues	021	131220	62381	35,000	Professional & Special Svcs
Transfer From	Contingencies	022	131375	98700	35,000	Contingencies
	5				\$ -	23
To realgin Service	ces & Supplies from Contin	gencie	s for Genera	al Purpose Rev		
3		5		•		
Transfer To	General Services	021	333300	61715	64,000	Maint-Bldg Equip-Svcs
	General Services	021	333400	61835	56,000	Facilities Maintenance
Transfer From	Contingencies	022	131375	98700	120,000	Contingencies
					\$ -	
To realign Service	ces & Supplies from availab	ole app	ropriations	for General Ser	vices for 2018-19.	
Transfer To:	Health Services	021	360180	62223	32,380	Supplies
	Health Services	021	361231	62374	52,870	Physician Services
	Health Services	021	360180	61530	86,519	Malpractice Insurance
	Health Services	021	363149	74065	1,103,773	Other Charges - Misc
Transfer From	Health Services	022	363141	51000	(753,773)	Regular Pay - Permanent
	Health Services	022	363173	51000	(150,000)	Regular Pay - Permanent
	Health Services	022	363174	51000	(150,000)	Regular Pay - Permanent
	Health Services	022	360180	75230	(118,899)	Contrib to Oth Agencies
	Health Services	022	361231	51000	(52,870)	Regular Pay - Permanent
	Health Services	022	363174	53010	(50,000)	Employee Ins & Benefits
-					<u>\$ -</u>	

To realign various appropriations for Health Services for 2018-19

Accounting Detail for Various Department Appropriation Realignments 2018-19 - General Fund

Transfer To Homeless Services Q24 185000 75230 125,000 Contrib to Oth Agencies Transfer From Homeless Services Q22 185000 62381 151,000 Professional Svcs Transfer From Homeless Services Q22 185000 62381 151,000 Professional Svcs Transfer From Homeless Services Q22 185000 62381 151,000 Professional Svcs Transfer To County Service Area #11 Q24 134901 90000 64,850 G4,850 Fund Balance Transfer From County Service Area #11 Q24 22290100 Transfer From County Service Area #11 Q24 543510 75229 63,000 Contrib to Oth Agencies Transfer From Planning Q24 543510 75229 63,000 G3,000 Regular Pay - Permanent Probation Q24 572000 51000 S229,478 Regular Pay - Permanent Probation Q24 572000 61846 35,000 Maint-Structures/Improvements Probation Q24 574000 51000 371,723 Regular Pay - Permanent Probation Q24 574000 51000 371,723 Regular Pay - Permanent Transfer From Contingencies Q22 131375 98700 650,701 Contingencies Regular Pay - Permanent Transfer From Contingencies Q22 131375 98700 200,000 DPW Services Transfer From Sheriff-Coroner Q24 662300 61730 190,000 Maint-Other Equip-Svcs Sheriff-Coroner Q24 662300 61730 190,000 Maint-Other Equip-Svcs Sheriff-Coroner Q24 662300 61730 190,000 Maint-Other Equip-Svcs Sheriff-Coroner Q24 662400 61730 150,000 Special Misc Expense Contingencies Q22 131375 98700 1,260,000 Contingencies Sheriff-Coroner Q24 662400 61730 150,000 Maint-Other Equip-Svcs Sheriff-Coroner Q24 662400 61730 61730 6	Transfer To/Fror	n Department	T/C	BUDGET	SUB-OBJECT	AMOUNT	DESCRIPTION	
Homeless Services Q24 185000 75231 26,000 20000 Professional Svcs	Transfer To	Homeless Services	021	185000	75230	125 000	Contrib to Oth Agencies	
Transfer From Homeless Services Q-22 185000 62381 151,000 5	Transist 10							
Transfer To realign Other Charges from available appropriations for Homeless Services For 2018-19. Transfer To County Service Area #11 924 134901 90000 64,850 64,850 64,850 64,850 5 0 Fund Balance To realign Other Charges from fund balance for CSA #11 for 2018-19. Transfer To Planning 924 54,5100 51000 63,000 8,000 Regular Pay - Permanent Probation 924 572000 61125 14,500 1000 1000 1000 1000 1000 1000 1000	Transfer From							
Transfer To County Service Area #11 924 134901 90000 64,850 64,850 64,850 Fund Balance Transfer From County Service Area #11 924 22290100 64,850 64,850 64,850 Fund Balance To realign Other Charges from fund balance for CSA #11 for 2018-19. Transfer To Planning 924 543510 75229 63,000 Contrib to Oth Agencies Transfer From Planning 922 541500 51000 63,000 Regular Pay - Permanent To realign Other Charges from available appropriations for Planning for 2018-19. Transfer To Pobation 924 572000 51000 229,478 Regular Pay - Permanent Probation 924 572000 61846 35,000 Maint-Structures/Improvements Probation 924 572000 61846 35,000 Uniform Replacement Probation 924 572000 61125 14,500 Uniform Replacement Probation 924 572000 51000 371,723 Regular Pay - Permanent Transfer From Contingencies 922 131375 98700 650,701 Septiment From Contingencies Transfer From Contingencies From Contingencies for Probation for 2018-19. Transfer From Seal Property 924 662300 61300 200,000 DPW Services Transfer From Contingencies 922 131375 98700 200,000 Maint-Other Equip-Svcs Sheriff-Coroner 924 662300 61730 190,000 Maint-Other Equip-Svcs Sheriff-Coroner 924 662300 61310 260,000 Frod Sheriff-Coroner 924 662300 62381 310,000 Prof & Special Svcs Sheriff-Coroner 924 662300 61300 50,000 Special Misc Expense Transfer From Contingencies 922 131375 98700 1,260,000 Frod Special Svcs Sheriff-Coroner 924 662300 61310 50,000 Maint-Other Equip-Svcs Sheriff-Coroner 924 662300 62381 310,000 Prof & Special Svcs Sheriff-Coroner 924 662400 61310 260,000 Frod Special Svcs Sheriff-Coroner 924 661400 51000 150,000 Regular Pay Sheriff-Coroner 922 661400 51000 150,000 Regular Pay Sheriff-Coroner 922 661400 51000 350,000 Regular Pay Sheriff-Coroner 922 661400 51000 350,000 PERS								
Transfer From County Service Area #11 022 22290100 64,850 Fund Balance From End Balance From Sund Balance for CSA #11 for 2018-19. Transfer To realign Other Charges from fund balance for CSA #11 for 2018-19. Transfer To Planning 924 543510 75229 63,000 Contrib to Oth Agencies Regular Pay - Permanent Pay - Permanent Pay - Permanent Pay - Permanent Probation Transfer To Planning Probation 924 572000 51000 229,478 Regular Pay - Permanent Pay - Permanent Probation Probation 924 572000 61846 35,000 Maint-Structures/Improvements Probation Pay - Permanent Probation Probation 924 572000 61846 35,000 Maint-Structures/Improvements Probation Pay - Permanent Probation Transfer From Contingencies 922 131375 98700 650,701 Contingencies Transfer From Contingencies 8 Benefits and Services & Supplies from contingencies for Probation for 2018-19. Transfer From Probation For 2018-19. Transfer From Contingencies 922 131375 98700 200,000 DPW Services Contingencies Permanent Probation For 2018-19.								
S	Transfer To	County Service Area #11	021	134901	90000	64,850	Op Transfer Out	
Transfer To Planning Q24 543510 75229 63,000 Contrib to Oth Agencies Regular Pay - Permanent Regular Pay - Permanent Septim Probation Q24 572000 61846 35,000 Maint-Structures/Improvements Probation Q24 572000 61125 14,500 Uniform Replacement Probation Q24 574000 51000 371,723 Regular Pay - Permanent Probation Q24 574000 51000 371,723 Regular Pay - Permanent Probation Q24 574000 51000 371,723 Regular Pay - Permanent Probation Q24 574000 51000 371,723 Regular Pay - Permanent Probation Probation Q24 574000 51000 371,723 Regular Pay - Permanent Probation	Transfer From	-		22290100		64,850		
Transfer To Property Planning 024 by 22 by 1543510 75229 by 15000 63,000 by 15000 Contrib to Oth Agencies Regular Pay - Permanent Regular Pay - Permanent Regular Pay - Permanent Suppose Probation To realign Other Charges from available appropriations for Planning for 2018-19. Probation 924 by 1572000 by 151000 by 15		•			•	\$ -		
Transfer From Planning Q22 but 541500 but 51000 but 510000 but 510000 but 51000 but 51000 but 51000 but 510000 but 51000 but 51000 but 51000 but	To realign Other	Charges from fund balanc	e for C	SA #11 for 2	2018-19.			
Transfer To Realign Salaries & Benefits and Services & Supplies from contingencies for Potation From Contingencies From Contingencies For 2018-19. Transfer To Realign Services & Supplies from Contingencies For 2018-19. Transfer To Realign Services & Supplies from Contingencies For 2018-19. Transfer To Realign Services & Supplies from Contingencies For 2018-19. Transfer From Contingencies 022 131375 98700 650,701 Contingencies To realign Services & Supplies from Contingencies For Probation for 2018-19. Transfer To Real Property 024 621900 62330 200,000 DPW Services Transfer From Contingencies For 2018-19. Transfer To Sheriff-Coroner 024 662300 51005 1,150,000 Overtime Pay - Permanent Sheriff-Coroner 024 66240 61310 260,000 Maint-Other Equip-Svos Sheriff-Coroner 024 66240 61310 260,000 Maint-Other Equip-Svos Sheriff-Coroner 024 662300 61730 50,000 Maint-Other Equip-Svos Sheriff-Coroner 024 662300 62381 310,000 Prof & Special Misc Expense Transfer From Contingencies 022 131375 98700 1,260,000 Special Misc Expense Sheriff-Coroner 024 662300 62381 310,000 Prof & Special Svcs Sheriff-Coroner 024 664001 51010 1,500 Special Misc Expense Sheriff-Coroner 022 664100 51010 1,500 Regular Pay Sheriff-Coroner 022 661400 52015 200,000 Regular Pay Sheriff-Coroner 022 661400 52015 200,000 PERS	Transfer To	Planning	021	543510	75229	63,000	Contrib to Oth Agencies	
To realign Other Charges from available appropriations for Planning for 2018-19. Transfer To Probation Probation 924 572000 61846 35,000 Maint-Structures/Improvements Probation 924 572000 61125 14,500 Uniform Replacement Probation 924 574000 51000 371,723 Regular Pay - Permanent Probation 924 574000 51000 371,723 Regular Pay - Permanent Probation 924 574000 51000 371,723 Regular Pay - Permanent Probation Probation 922 131375 98700 65,701 Contingencies Transfer From Contingencies Separation 922 131375 98700 98700 98700 1000 1000 1000 1000 1000 1000 1000	Transfer From	Planning	022	541500	51000	63,000	Regular Pay - Permanent	
Transfer To Probation Probation Probation 024 bit 572000 bit 5720000 bit 572000 bit 5720000 bit 572000 bit 572000 bit 572000 bit 572000 bit 572000 bit 5720000 bit 572000 bit 572000 bit 572000 bit 572000 bit 5720000 bit 5720000 bit 572000 bit 5720000 bit 572000 bit 5720000 bit 57		•			•	\$ -		
Probation	To realign Other	Charges from available ap	propria	ations for Pl	anning for 2018	-19.		
Probation	Transfer To	Probation	021	572000	51000	229,478	Regular Pay - Permanent	
Probation Probation Probation 924 bit 572000 bit 574000 bit 5740000 bit 574000 bit 5740000 bit 574000 bit 5740000 bit 5740000 bit 574000 bit 574000 bit 574000 bit 5740000 bit 574000 bit 574000 bit 5740		Probation	021	572000	61846	35,000	•	
Transfer From Probation Contingencies 024 byte of 100 by		Probation	021	572000	61125	14,500	•	
Transfer From Contingencies 022 by 131375 98700 by 131375 650,701 by 131375 Contingencies To realign Salaries & Benefits and Services & Supplies from contingencies for Probation for 2018-19. Transfer To Rada Property Contingencies 024 by 131375 by 131375 98700 by 131375 200,000 by 131375 DPW Services Contingencies To realign Services & Supplies from Contingencies for 2018-19. 5 contingencies 5 contingencies 5 contingencies Transfer To Sheriff-Coroner Sheriff-Coroner Sheriff-Coroner O24 by Sheriff-Coroner O22 by S		Probation	021	574000	51000	371,723	•	
To realign Salaries & Benefits and Services & Supplies from contingencies for Probation for 2018-19. Transfer To Transfer To Transfer From Contingencies Real Property 0-22 131375 98700 200,000 50. 200,000 200,000 200,000 Contingencies To realign Services & Supplies from Contingencies for 2018-19. \$ - Transfer To Sheriff-Coroner Sheriff-Coroner Sheriff-Coroner 924 662300 61730 190,000 Maint-Other Equip-Svcs Sheriff-Coroner 924 662400 61310 260,000 Food Sheriff-Coroner 924 662500 61730 50,000 Maint-Other Equip-Svcs Sheriff-Coroner 924 662300 62381 310,000 Prof & Special Svcs Sheriff-Coroner 924 664001 62856 1,500 Special Misc Expense Transfer From Contingencies 922 131375 98700 1,260,000 Contingencies Sheriff-Coroner 922 664001 51010 1,500 Extra Help Sheriff-Coroner 922 661100 51000 350,000 Regular Pay Sheriff-Coroner 922 661400 52015 200,000 PERS	Transfer From	Contingencies	022	131375	98700		Contingencies	
Transfer To Transfer To Transfer From Real Property Contingencies 024 022 131375 621900 98700 200,000 \$ 200,000 \$ Contingencies DPW Services Contingencies To realign Services & Supplies from Contingencies for 2018-19. To realign Services & Supplies from Contingencies for 2018-19. 1,150,000 0 Covertime Pay - Permanent Pay - Permanent Pay - Permanent Pay - Permanent Sheriff-Coroner 024 662300 61730 190,000 Maint-Other Equip-Svcs Sheriff-Coroner 024 662440 61310 260,000 Food Sheriff-Coroner 024 662500 61730 50,000 Maint-Other Equip-Svcs Sheriff-Coroner 024 662300 62381 310,000 Prof & Special Svcs Sheriff-Coroner 024 664001 62856 1,500 Special Misc Expense Contingencies 022 131375 98700 1,260,000 Contingencies Sheriff-Coroner 022 664001 51010 1,500 Extra Help Sheriff-Coroner 022 661100 51000 150,000 Regular Pay Sheriff-Coroner 022 661400 51000 350,000 Regular Pay Sheriff-Coroner 022 661400 52015 200,000 PERS Sheriff-Coroner 022 661400 52015 200,000 PERS Sheriff-Coroner 022 661300 52015 200,000 PERS Sheriff-Coroner 022 661300 52015 200,000 PERS Sheriff-Coroner 022 661300 52015 200,000 PERS					•	\$ -		
Transfer From Contingencies 0-22 by 2 b								
Transfer From Contingencies O±2 131375 98700 200,000 \$ Contingencies To realign Services & Supplies from Contingencies for 2018-19. To realign Services & Supplies from Contingencies for 2018-19. Transfer To Sheriff-Coroner O±4 662300 51005 1,150,000 000 Maint-Other Pay - Permanent Sheriff-Coroner O±4 662300 61730 190,000 Maint-Other Equip-Svcs Sheriff-Coroner O±4 662500 61730 50,000 Maint-Other Equip-Svcs Sheriff-Coroner O±4 662300 62381 310,000 Prof & Special Svcs Sheriff-Coroner O±4 664001 62856 1,500 Special Misc Expense Transfer From Contingencies O±2 131375 98700 1,260,000 Contingencies Sheriff-Coroner O±2 664001 51010 1,500 Extra Help Sheriff-Coroner O±2 661100 51000 150,000 Regular Pay Sheriff-Coroner O±2 661400 51000 350,000 Regular Pay Sheriff-Coroner O±2 661400 52015 200,000 PERS Sheriff-Coroner O±2 661400 52015 200,000 PERS Sheriff-Coroner O±2 661300 52015 200,000 PERS	Transfer To	Real Property	021	621900	62330	200,000	DPW Services	
Transfer To Sheriff-Coroner 924 662300 51005 1,150,000 Overtime Pay - Permanent Sheriff-Coroner 924 662300 61730 190,000 Maint-Other Equip-Svcs Sheriff-Coroner 924 662440 61310 260,000 Food Sheriff-Coroner 924 662500 61730 50,000 Maint-Other Equip-Svcs Sheriff-Coroner 924 662500 61730 50,000 Maint-Other Equip-Svcs Sheriff-Coroner 924 662300 62381 310,000 Prof & Special Svcs Sheriff-Coroner 924 664001 62856 1,500 Special Misc Expense Transfer From Contingencies 922 131375 98700 1,260,000 Contingencies Sheriff-Coroner 922 664001 51010 1,500 Extra Help Sheriff-Coroner 922 661100 51000 150,000 Regular Pay Sheriff-Coroner 922 661400 51000 350,000 Regular Pay Sheriff-Coroner 922 661400 52015 200,000 PERS Sheriff-Coroner 922 661300 52015 200,000 PERS							Contingencies	
Transfer To Sheriff-Coroner 024 662300 51005 1,150,000 Maint-Other Equip-Svcs Sheriff-Coroner 024 662300 61730 190,000 Maint-Other Equip-Svcs Sheriff-Coroner 024 662440 61310 260,000 Food Sheriff-Coroner 024 662500 61730 50,000 Maint-Other Equip-Svcs Sheriff-Coroner 024 662300 62381 310,000 Prof & Special Svcs Sheriff-Coroner 024 664001 62856 1,500 Special Misc Expense Transfer From Contingencies 022 131375 98700 1,260,000 Extra Help Sheriff-Coroner 022 664001 51010 1,500 Extra Help Sheriff-Coroner 022 661100 51000 350,000 Regular Pay Sheriff-Coroner 022 661400 52015 200,000 PERS Sheriff-Coroner 022 661300 52015 200,000 Sheriff-Coroner 022 661300 52015		G			•		ŭ	
Sheriff-Coroner O24 662300 61730 190,000 Maint-Other Equip-Svcs Sheriff-Coroner O24 662440 61310 260,000 Food Sheriff-Coroner O24 662500 61730 50,000 Maint-Other Equip-Svcs Sheriff-Coroner O24 662300 62381 310,000 Prof & Special Svcs Sheriff-Coroner O24 664001 62856 1,500 Special Misc Expense O25 O25								
Sheriff-Coroner 021 662300 61730 190,000 Maint-Other Equip-Svcs Sheriff-Coroner 021 662440 61310 260,000 Food Sheriff-Coroner 021 662500 61730 50,000 Maint-Other Equip-Svcs Sheriff-Coroner 021 662300 62381 310,000 Prof & Special Svcs Sheriff-Coroner 021 664001 62856 1,500 Special Misc Expense O22 131375 98700 1,260,000 Contingencies Sheriff-Coroner 022 664001 51010 1,500 Extra Help Sheriff-Coroner 022 661100 51000 150,000 Regular Pay Sheriff-Coroner 022 661400 51000 350,000 Regular Pay Sheriff-Coroner 022 661400 52015 200,000 PERS Sheriff-Coroner 022 661300 52015 200,000 PERS O20,000 PERS O20,000 O20,	Transfer To	Sheriff-Coroner	021	662300	51005	1,150,000	Overtime Pay - Permanent	
Sheriff-Coroner Sheriff-Coroner O24 662500 61730 50,000 Maint-Other Equip-Svcs Sheriff-Coroner O24 662300 62381 310,000 Prof & Special Svcs Sheriff-Coroner O24 664001 62856 1,500 Special Misc Expense O25		Sheriff-Coroner	021	662300	61730	190,000		
Sheriff-Coroner O21 662300 62381 310,000 Prof & Special Svcs Sheriff-Coroner O21 664001 62856 1,500 Special Misc Expense O22 131375 98700 1,260,000 Contingencies Sheriff-Coroner O22 664001 51010 1,500 Extra Help Sheriff-Coroner O22 661100 51000 150,000 Regular Pay Sheriff-Coroner O22 661400 51000 350,000 Regular Pay Sheriff-Coroner O22 661400 52015 O20,000 PERS Sheriff-Coroner O22 661300 52015 O20,000 PERS O20,000		Sheriff-Coroner	021	662440	61310	260,000	Food	
Transfer From Sheriff-Coroner 021 664001 62856 1,500 Special Misc Expense Contingencies 022 131375 98700 1,260,000 Contingencies Sheriff-Coroner 022 664001 51010 1,500 Extra Help Sheriff-Coroner 022 661100 51000 150,000 Regular Pay Sheriff-Coroner 022 661400 51000 350,000 Regular Pay Sheriff-Coroner 022 661400 52015 200,000 PERS Sheriff-Coroner 022 661300 52015 200,000 PERS		Sheriff-Coroner	021	662500	61730	50,000	Maint-Other Equip-Svcs	
Transfer From Contingencies 022 131375 98700 1,260,000 Contingencies Sheriff-Coroner 022 664001 51010 1,500 Extra Help Sheriff-Coroner 022 661100 51000 150,000 Regular Pay Sheriff-Coroner 022 661400 51000 350,000 Regular Pay Sheriff-Coroner 022 661400 52015 200,000 PERS Sheriff-Coroner 022 661300 52015 200,000 PERS		Sheriff-Coroner	021	662300	62381	310,000	Prof & Special Svcs	
Sheriff-Coroner 022 664001 51010 1,500 Extra Help Sheriff-Coroner 022 661100 51000 150,000 Regular Pay Sheriff-Coroner 022 661400 51000 350,000 Regular Pay Sheriff-Coroner 022 661400 52015 200,000 PERS Sheriff-Coroner 022 661300 52015 200,000 PERS		Sheriff-Coroner	021	664001	62856	1,500	Special Misc Expense	
Sheriff-Coroner 022 661100 51000 150,000 Regular Pay Sheriff-Coroner 022 661400 51000 350,000 Regular Pay Sheriff-Coroner 022 661400 52015 200,000 PERS Sheriff-Coroner 022 661300 52015 200,000 PERS	Transfer From	Contingencies	022	131375	98700	1,260,000	Contingencies	
Sheriff-Coroner 022 661400 51000 350,000 Regular Pay Sheriff-Coroner 022 661400 52015 200,000 PERS Sheriff-Coroner 022 661300 52015 200,000 PERS		Sheriff-Coroner	022	664001	51010	1,500	Extra Help	
Sheriff-Coroner 022 661400 52015 200,000 PERS Sheriff-Coroner 022 661300 52015 200,000 PERS		Sheriff-Coroner	022	661100	51000	150,000	Regular Pay	
Sheriff-Coroner 022 661300 52015 200,000 PERS		Sheriff-Coroner	022	661400	51000	350,000	Regular Pay	
		Sheriff-Coroner	022	661400	52015	200,000	PERS	
TOTAL \$ -		Sheriff-Coroner	022	661300	52015	200,000	PERS	
To realign Salaries & Repetits and Services & Supplies from available appropriations and Contingencies for Sheriff Coroner						· ·		

To realign Salaries & Benefits and Services & Supplies from available appropriations and Contingencies for Sheriff-Coroner for 2018-19.