DRAFT PROPOSED FY 2021-23 OPERATIONAL PLAN OBJECTIVE WORKSHEET

Objective Submitted by: County Fire

In Progress	297
Emergency Communications	

By June 2022, County Fire will expand capacity to provide emergency communications access within the unincorporated area by purchasing three mobile cellular communications trailers.

Key Steps			
Purchase three mobile SAT/POD mobile devices.	Develop a deployment plan for use during emergency.		

Plan Reference:	Collaborating Departments	Target	Progress
6.C County Infrastructure;#1.B Community Support;#4.D Climate Change	Public Works;#General Services;#County Administrative Office;#Sheriff-Coroner;#City of Santa Cruz;#City of Watsonville;#City of Capitola;#City of Scotts Valley;#OR3	Expand Mobile Coms	

COVID-19 Recovery	Fire Recovery	Equity Lens	Equity Category
False	True		

Objective Submitted by: County Fire

In Progress	298
Fire Surveillance	

By June 2023, County Fire will expand fire surveillance cameras by 17% (2) throughout Santa Cruz County.

Key Steps			
Secure site agreements for identified locations.	Secure camera and install agreements with Alert Wildfire.		

Plan Reference:	Collaborating Departments	Target	Progress
6.C County Infrastructure;#4.D Climate Change;#1.C Local Justice	County Administrative Office;#General Services;#Planning;#Public Works;#City of Scotts Valley;#City of Watsonville;#City of Santa Cruz;#City of Capitola;#OR3	Increase Surveillance	12

COVID-19 Recovery	Fire Recovery	Equity Lens	Equity Category
False	True		

DRAFT PROPOSED FY 2021-23 OPERATIONAL PLAN OBJECTIVE WORKSHEET

Objective Submitted by: County Fire

In Progress	299

Volunteer Firefighters

By June 2023, County Fire will increase the number of volunteer firefighters by 10% (7).

Key Steps			
Perform countywide outreach campaigns for additional volunteer supports.	Enhance the Santa Cruz County Volunteer handbook to incentivize Volunteer retention.	Explore implementation of a Sleeper Program.	

Plan Reference:	Collaborating Departments	Target	Progress
5.D Educational Opportunity;#1.C Local Justice;#4.D Climate Change	Personnel;#OR3	Increase Volunteers	70

COVID-19 Recovery	Fire Recovery	Equity Lens	Equity Category
False	True		

DRAFT PROPOSED FY 2021-23 OPERATIONAL PLAN OBJECTIVE WORKSHEET

Objective Submitted by: County Fire

In Progress	300
Vegetation Management	

By June 2022, County Fire will identify and perform five vegetation management projects within CSA 48.

Key Steps			
Purchase masticator/chipper.	Identify project locations.	Train staff and perform jobs.	

Plan Reference:	Collaborating Departments	Target	Progress
1.C Local Justice;#4.C Local Conservation;#4.D Climate Change	Public Works;#General Services;#County Administrative Office;#OR3;#Planning	Reduce Fuels	0

COVID-19 Recovery	Fire Recovery	Equity Lens	Equity Category
False	True		

DRAFT PROPOSED FY 2021-23 OPERATIONAL PLAN OBJECTIVE WORKSHEET

Objective Submitted by: County Fire

In Progress	301

Evacuation Maps

By June 2022, County Fire will fully implement the Zonehaven evacuation management platform.

Key Steps			
Finalize and configure mapping and configurations with Zonehaven	Collaborate with Sherriff's and User agencies on data entry and utilization.		

Plan Reference:	Collaborating Departments	Target	Progress
4.D Climate Change;#6.D Continuous Improvement;#6.A Customer Experience	County Administrative Office;#General Services;#OR3;#Information Services	Update System	0

COVID-19 Recovery	Fire Recovery	Equity Lens	Equity Category
False	True		