

**County Of Santa Cruz
County Fire Budget
FY 21-22 Budget**

GLKey	(All)
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Sum of Amount2	Column Labels
Row Labels	BUDGET
EXPENDITURE	7,023,348
51010-REGULAR PAY-EXTRA HELP	102,500
54010-WORKERS COMPENSATION INSURANCE	72,013
61110-CLOTHING & PERSONAL SUPPLIES	86,210
61110-CLOTHING & PERSONAL SUPPLIES	86,210
61221-TELEPHONE-NON TELECOM 1099	46,000
61221-TELEPHONE-NON TELECOM 1099	46,000
61535-OTHER INSURANCE	56,165
61535-OTHER INSURANCE	56,165
61720-MAINT-MOBILE EQUIPMENT-SERV	185,000
61720-MAINT-MOBILE EQUIPMENT-SERV	185,000
61845-MAINT-STRUCT/IMPS/GRDS-OTH-SRV	152,720
61845-MAINT-STRUCT/IMPS/GRDS-OTH-SRV	152,720
61920-MEDICAL, DENTAL & LAB SUPPLIES	67,875
61920-MEDICAL, DENTAL & LAB SUPPLIES	67,875
62020-MEMBERSHIPS	2,825
62020-MEMBERSHIPS	2,825
62219-PC SOFTWARE PURCHASES	55,428
62219-PC SOFTWARE PURCHASES	55,428
62221-POSTAGE	50
62221-POSTAGE	50
62223-SUPPLIES	19,000
62223-SUPPLIES	19,000
62226-INVENTORIAL ITEMS <5000	94,000
62226-INVENTORIAL ITEMS <5000	94,000
62325-DATA PROCESSING SERVICES	13,839
62325-DATA PROCESSING SERVICES	13,839
62366-MEDICAL SERVICES	43,877
62366-MEDICAL SERVICES	43,877
62381-PROF & SPECIAL SERV-OTHER	4,703,941
62381-PROF & SPECIAL SERV-OTHER	4,703,941
62715-SMALL TOOLS & INSTRUMENTS	376,675
62715-SMALL TOOLS & INSTRUMENTS	376,675
62855-MANAGEMENT CHARGES	36,356
62855-MANAGEMENT CHARGES	36,356

62856-SPECIAL MISC EXPENSE-SERVICES	46,250
62856-SPECIAL MISC EXPENSE-SERVICES	46,250
62888-SPEC DIST EXP-SERVICES	160,684
62888-SPEC DIST EXP-SERVICES	160,684
62890-SUBSCRIPTIONS BOOKS & ED MATER	4,930
62890-SUBSCRIPTIONS BOOKS & ED MATER	4,930
62914-EDUCATION & TRAINING(REPT)	66,410
62914-EDUCATION & TRAINING(REPT)	66,410
62920-GAS, OIL, FUEL	11,500
62920-GAS, OIL, FUEL	11,500
62935-SERVICE CENTER CHARGES	13,300
62935-SERVICE CENTER CHARGES	13,300
63070-UTILITIES	23,300
63070-UTILITIES	23,300
75230-CONTRIB TO OTHER AGENCIES-OTH	34,000
75230-CONTRIB TO OTHER AGENCIES-OTH	34,000
75315-COUNTY OVERHEAD A87/CP	80,018
75315-COUNTY OVERHEAD A87/CP	80,018
86110-BUILDINGS AND IMPROVEMENTS	75,000
86110-BUILDINGS AND IMPROVEMENTS	75,000
86204-EQUIPMENT	286,710
86204-EQUIPMENT	286,710
86209-MOBILE EQUIPMENT	1,175,000
86209-MOBILE EQUIPMENT	1,175,000
74850-TAXES AND LICENSES	10
74850-TAXES AND LICENSES	10
61425-OTHER HOUSEHOLD EXP-SERVICES	6,250
61425-OTHER HOUSEHOLD EXP-SERVICES	6,250
61215-RADIO	20,000
61215-RADIO	20,000
62301-ACCOUNTING AND AUDITING FEES	28,359
62301-ACCOUNTING AND AUDITING FEES	28,359
62936-SERVICE CENTER REPLCMT INCRMNT	600
62936-SERVICE CENTER REPLCMT INCRMNT	600
62937-SERVICE CENTER DEPREC CHG	5,172
62937-SERVICE CENTER DEPREC CHG	5,172
62420-LEGAL NOTICES	800
62420-LEGAL NOTICES	800
62214-DUPLICATING SERVICES	200
62214-DUPLICATING SERVICES	200
62222-SUBSCRIPTIONS/PERIODICALS	50
62222-SUBSCRIPTIONS/PERIODICALS	50
95225-INTRA-FUND TRF-OTHER	-1,329,669
95225-INTRA-FUND TRF-OTHER	-1,329,669
98700-APPROP FOR CONTINGENCIES	200,000
98700-APPROP FOR CONTINGENCIES	200,000
REVENUE	-5,730,125

40100-PROPERTY TAX-CURRENT SEC-GEN	-2,608,719
40100-PROPERTY TAX-CURRENT SEC-GEN	-2,608,719
40110-PROPERTY TAX-CURRENT UNSEC-GEN	-43,920
40110-PROPERTY TAX-CURRENT UNSEC-GEN	-43,920
40130-PROPERTY TAX-PRIOR UNSEC-GEN	-4,510
40130-PROPERTY TAX-PRIOR UNSEC-GEN	-4,510
40150-SUPP PROP TAX-CURRENT SEC	-32,038
40150-SUPP PROP TAX-CURRENT SEC	-32,038
40160-SUPP PROP TAX-PRIOR SEC	-1,686
40160-SUPP PROP TAX-PRIOR SEC	-1,686
40161-SUPP PROP TAX-PRIOR UNSEC	-610
40161-SUPP PROP TAX-PRIOR UNSEC	-610
40430-INTEREST	-81,041
40430-INTEREST	-81,041
40830-ST-HOMEOWNERS' PROP TAX RELIEF	-13,939
40830-ST-HOMEOWNERS' PROP TAX RELIEF	-13,939
40852-ST-OTHR TAX RELIEF SUBVENTIONS	-1,000
40852-ST-OTHR TAX RELIEF SUBVENTIONS	-1,000
41095-FED-MISC GRANTS	-20,000
41095-FED-MISC GRANTS	-20,000
41304-INSPECTION CHARGES	-25,000
41304-INSPECTION CHARGES	-25,000
41576-PERMIT PROCESSING FEES	-75,000
41576-PERMIT PROCESSING FEES	-75,000
42022-COST RECOVERY-OTHER	-60,000
42022-COST RECOVERY-OTHER	-60,000
#N/A	0
#N/A	0
42030-FIRE PROTECTION SERVICES	-2,762,662
42030-FIRE PROTECTION SERVICES	-2,762,662
Grand Total	1,293,223