

Santa Cruz County Fire Viability?

Annual Performance Metrics? How Effective are we?

Runs Statistics

Total Response Requests: cadpage, A911

Total Responses

Time to Scene, Avg?

Volunteer Statistics (VRT?)

SCVFD Headcount

Total: YE, YS

Responding

Avg. Number per Response

Response by Volunteer

General Economics

Total Revenue Total Expense

Budget vs Expense

State Revenue input

Equipment Utility

Santa Cruz County Fire Options

Value proposition? Cost of Service

Target Revenues to Contract Services?

BAU Keep the boat afloat

Combo, less Vol. More Contract